

MARIAN FRANCISCAN CENTER
9632 W APPLETON AVE

MILWAUKEE 53225 Phone:(414) 461-8850

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/04): 301

Total Licensed Bed Capacity (12/31/04): 324

Number of Residents on 12/31/04: 262

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 259

Nonprofit Church

Skilled

No

Yes

Yes

259

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		45.0
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		31.7
Supp. Home Care-Household Services	No	Developmental Disabilities	3.8	Under 65	41.6	More Than 4 Years		23.3
Day Services	No	Mental Illness (Org./Psy)	14.9	65 - 74	15.3			-----
Respite Care	Yes	Mental Illness (Other)	6.1	75 - 84	21.8			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.4	85 - 94	17.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.7	95 & Over	3.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.4		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.3		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	13.7	65 & Over	58.4	-----		
Transportation	No	Cerebrovascular	15.6		-----	RNs		10.9
Referral Service	No	Diabetes	3.1	Gender	%	LPNs		9.6
Other Services	Yes	Respiratory	4.6	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	29.4	Male	42.4	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	57.6			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	56	33.1	205	0	0.0	0	0	0.0	0	5	19.2	205	0	0.0	0	61	23.3
Skilled Care	14	100.0	312	107	63.3	175	0	0.0	0	28	96.6	185	20	76.9	175	24	100.0	344	193	73.7
Intermediate	---	---	---	2	1.2	145	0	0.0	0	0	0.0	0	1	3.8	145	0	0.0	0	3	1.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	4	2.4	400	0	0.0	0	1	3.4	350	0	0.0	0	0	0.0	0	5	1.9
Total	14	100.0		169	100.0		0	0.0		29	100.0		26	100.0		24	100.0		262	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	4.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	4.4	Bathing	0.8	61.8	37.4	262
Other Nursing Homes	0.4	Dressing	5.3	56.9	37.8	262
Acute Care Hospitals	87.2	Transferring	13.0	51.5	35.5	262
Psych. Hosp.-MR/DD Facilities	2.5	Toilet Use	11.1	45.0	43.9	262
Rehabilitation Hospitals	0.0	Eating	35.5	32.8	31.7	262
Other Locations	0.8	*****				
Total Number of Admissions	523	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	15.6	Receiving Respiratory Care		10.7
Private Home/No Home Health	23.3	Occ/Freq. Incontinent of Bladder	57.6	Receiving Tracheostomy Care		5.3
Private Home/With Home Health	18.9	Occ/Freq. Incontinent of Bowel	55.7	Receiving Suctioning		12.2
Other Nursing Homes	4.4			Receiving Ostomy Care		5.3
Acute Care Hospitals	20.9	Mobility		Receiving Tube Feeding		21.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		36.6
Rehabilitation Hospitals	0.0					
Other Locations	8.0	Skin Care		Other Resident Characteristics		
Deaths	24.3	With Pressure Sores	10.7	Have Advance Directives		81.7
Total Number of Discharges		With Rashes	1.5	Medications		
(Including Deaths)	497			Receiving Psychoactive Drugs		42.7

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities						

	This Facility	Other Hospital-Based Facilities		All Facilities		
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	102.6	91.7	1.12	88.8	1.16	
Current Residents from In-County	95.4	85.3	1.12	77.4	1.23	
Admissions from In-County, Still Residing	21.4	14.1	1.52	19.4	1.10	
Admissions/Average Daily Census	201.9	213.7	0.95	146.5	1.38	
Discharges/Average Daily Census	191.9	214.9	0.89	148.0	1.30	
Discharges To Private Residence/Average Daily Census	81.1	119.8	0.68	66.9	1.21	
Residents Receiving Skilled Care	96.9	96.2	1.01	89.9	1.08	
Residents Aged 65 and Older	58.4	90.7	0.64	87.9	0.66	
Title 19 (Medicaid) Funded Residents	64.5	66.8	0.97	66.1	0.98	
Private Pay Funded Residents	11.1	22.6	0.49	20.6	0.54	
Developmentally Disabled Residents	3.8	1.4	2.79	6.0	0.63	
Mentally Ill Residents	21.0	32.7	0.64	33.6	0.62	
General Medical Service Residents	29.4	22.0	1.33	21.1	1.39	
Impaired ADL (Mean)*	62.1	49.1	1.27	49.4	1.26	
Psychological Problems	42.7	53.5	0.80	57.7	0.74	
Nursing Care Required (Mean)*	13.0	7.4	1.76	7.4	1.75	